

DEQ: Planning Division		Agency/Program #: 5301-20-G1
		Division: Planning
		Program:
Agency Name:	Department of Environmental Quality	
Agency Contact:	Art Compton	444-6754
LFC Contact:	Representative Ripley, Representative Erickson	
LFD Liaison:	Barbara Smith	444-5347
OBPP Liaison:	James Chamberlain	444-1338

Program or Project Description:

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Appropriation, Expenditure and Source				
Fund Name:	2008		2009	
	Approp.	Expended	Approp.	Expended
General Fund				
State Special				
Federal Funds				
Total:	\$0	\$0	\$0	\$0

Approp & Expenditure numbers are as of August 29, 2008

Goal(s):

Provide technical and financial assistance, including grants to local air quality agencies, watershed groups and conservation district, to develop and implement air quality and watershed management plans that enhance air and water quality.

Performance Measures :

1. Complete approximately 450 wastewater and public drinking water technical assistance efforts.
2. Close 10-15 drinking water, wastewater, and non-point source state revolving fund loans.
3. Complete approximately 100 source water assessments and water quality protection technical assistance efforts.
4. Provide technical assistance to 450 small businesses on pollution prevention, pollution control and environmental management.
5. Complete assessments to determine support of beneficial uses on 165 stream segments in FY 2008 and on 180 segments in FY 2009.
6. Complete 184 water quality restoration plans/TMDLs in FY 2008, and 194 in FY 2009.
7. Compile and submit the biannual Water Quality Integrated Report for federal review in FY 2009

2009 Biennium Significant Milestones:		Completion Dates	
		Target	Actual
1			
2			
3			
4			
5			

Performance Report:

1. 636 wastewater and public drinking water technical assistance efforts have been completed by the State Revolving Fund staff in SFY2008 and 2009 to date.
2. We have closed 18 DWSRF loans and 13 CWSRF loans for a total of 31 drinking water, wastewater, and non-point source state revolving fund loans in SFY2008 and 2009 to date.
3. We have completed 54 sourcewater assessments, 90 PWS reviews and 46 TA responses for a total of approximately 190 source water reviews in SFY2008 and 2009 to date.
4. Technical Assistance has been provided to small businesses on pollution prevention, pollution control and environmental management through 2 storm water trainings (135 attendees), 1 calendar for dry cleaners to track reporting requirements (75), presentations on environmental management issues (12), visits with small businesses on environmental management (26) and responses to toll free hot line requests (150).
- 5.-7. We have completed the assessment of 12 waters in FY 2008. This effort will be reflected in the 2008 Integrated Report. We have decreased the number of near-term assessments so that we can retool our internal procedures. We are developing a more efficient and consistent process to complete assessments needed to meet the requirements of the 2012 TMDL schedule. Results for both fiscal years will be reflected in the 2010 Water Quality Integrated Report. We completed and submitted to EPA 115 TMDLs in 5 public documents for FY08. We are on track to achieve current FY09 TMDL targets (170 TMDLs). The 2008 Water Quality Integrated Report is scheduled for a public review draft in the fall of 2008.

This program goal includes portions of multiple bureaus. Neither the appropriations nor expenditures are readily isolated for these measures.

LFD Narrative:

LFD ASSESSMENT: Progress Report Needed

APPROPRIATION STATUS: The appropriations and expenditure data were not provided. This goal tracks a number of programs which leads to difficulty in determining the appropriation and subsequent expenditures. However, without such data there is not a means for the legislature to determine if sufficient resources are being provided and expended to meet the goals of any program. It was requested by LFD staff that the department provide information at the workgroup meeting on October 9th.

COMMENT/ISSUE: The department reference's the 2009 target for TMDL completions as 170. The legislative goal was negotiated at 194. The workgroup may wish to inquire about the reduced goal.

OPTIONS: 1)Schedule another report; 2) Upgrade to On-track and dismiss

Version	Date	Author	Change Description
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5301-20-G1-CW-1	12/06/07	Smith
530-20-G1	9/24/08	Smith

Added LFD Narrative
Workgroup Update